

LYNDEN CITY COUNCIL
LYNDEN CITY HALL ANNEX
(205 4th Street)
SPECIAL BUDGET WORKSHOP

NOVEMBER 10, 2008

7:00 P.M.

AGENDA

**I CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL**

II WORK SESSION

Introduction: The Preliminary Budget presented on October 20, 2008 is balanced within each fund. Increases in expenditures will either require an adjustment in revenues or a recognition that ending cash balances will be reduced within that fund. We suggest that the discussion of the budget be arranged by Council Committee.

Finance Committee

Legislative
Court
Administration
Finance
Auditing
Election
Civil Service
Wellness
Central Charges and Services
Printing
AWC/EDC/COG
Detention and Corrections
Emergency services
Pollution Control

Community Development Committee

Planning
Trade and Tourism
Community services

Parks Committee

Parks
Berthusen Park
NWWF

Public Safety Committee

Police
Fire/Ambulance

Public Works Committee

Street
Water
Sewer
Storm Drainage
Airport
Facilities

III ADJOURNMENT