

ORDINANCE NO. 1385

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LYNDEN, WASHINGTON, FOR THE YEAR 2011

WHEREAS, the preliminary budget of the City of Lynden for the year 2011 has been heretofore filed in the office of the City Clerk of the City of Lynden; and

WHEREAS, a notice of such filing and that the City Council would, on the 20th day of December, 2010, meet for the purpose of fixing the final budget, and has been duly published by law; and

WHEREAS, the City Council of the City of Lynden has considered said budget and has fixed and determined the separate items thereof,

NOW, THEREFORE, THE CITY OF LYNDEN, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1: That the final budget be and the same is hereby adopted and that the appropriation totals be allowed as follows:

**GENERAL FUND**

CURRENT EXPENSE		\$	6,163,736
General Government	\$ 2,629,081		
Police	2,149,400		
Ambulance	709,765		
Fire	675,490		

PARKS		\$	501,300
City Park	\$ 111,050		
Bender Fields	171,800		
City Owned Facilities	25,100		
Lynden Park and Rec Dist	20,000		
Park Administration	173,350		

COMMUNITY SERVICES		\$	219,630
YMCA	\$ 40,450		
Community Center	66,630		
Museum	53,100		
Project Hope	16,000		
Downtown Area	5,550		
Library	27,900		
Small Business Development Center	10,000		

**SPECIAL REVENUE FUNDS**

STREET		\$	1,193,089
Maintenance	\$ 930,494		
Facilities	20,500		
Debt	242,095		

ARTERIAL STREET			703,940
BERTHUSEN PARK			74,850
HOTEL/MOTEL TAX			74,870
N.W. WASHINGTON FAIR			55,163
DRUG BUY IMPREST			5,945
PUBLIC FACILTIES			
PROTECTIVE INSPECTIONS			50,000

**CAPITAL FACILITIES/IMPROVEMENT FUNDS**

IMPACT FEES – TRANSPORTATION	\$	1,032,250
IMPACT FEES – FIRE		182,135
IMPACT FEES –PARKS		427,860
CITY TRAIL		92,175
BENSON ROAD IMPROVEMENT		100,000
KOK ROAD IMPROVEMENTS		5,507,785

**RESERVE FUNDS**

AMBULANCE RESERVE	\$	79,655
FIRE TRUCK RESERVE		198,700
PUBLIC WORKS VEHICLE & EQUIPMENT RESERVE		185,750
GENERAL GOV. CAPITAL RESERVE		95,004
AMBULANCE/FIRE EQUIP		40,820
POLICE (STATE) SEIZURES/FORFEITURES		6,950
PARKS CAPITAL		822,530
POLICE CAP RESERVE		205,000
FACILITIES CAPITAL		51,075

**DEBT FUNDS**

1997 LTGO BOND DEBT	\$	84,962
1998 LTGO BOND DEBT		275,445
CITY OF LYNDEN NOTE REDEMPTION, A		1,010,000
CITY OF LYNDEN NOTE REDEMPTION, B		1,308,940
PUBLIC WORKS TRUST LOAN – STREETS		137,191
2005 LTGO BOND		316,800
2007 UTGO BOND REDEMPTION		259,000
WHATCOM COUNTY EDI LOAN		145,637
PUBLIC WORKS TRUST LOAN – 17 <sup>TH</sup> STREET		40,532

**UTILITY FUNDS**

WATER	\$	4,105,513
WATER CAPITAL REDEMPTION		605,980
SOLID WASTE		80,018
SEWER		3,514,718
STORMWATER		516,000
AIRPORT		54,760
USDA RURAL DEV GUARANTY		142,737
2008 ULID No. 2008-1 REDEMPTION		323,070
2008 ULID No. 2008-1 GUARANTY		225,530
EAST LYNDEN SEWER SUB-BASIN FCI		216,900
SEWER FCI		286,945
WATER FCI		1,470,000
STORMWATER FCI		1,365
WATER SOURCE		486,085
WATER TREATMENT PLANT IMPROVEMENT		2,911,150
MAIN ST FISHTRAP CREEK CULVERT REPLACEMENT		4,305,000
BENSON ROAD STORMWATER IMPROVEMENTS		280,000

**TRUST FUNDS**

BERTHUSEN PARK TRUST	\$	104,900
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**TOTAL 2011 BUDGET**

\$ 41,279,390

Less anticipated cash on hand \$ 9,358,091

Anticipated receipts to be  
raised by taxes, service fees  
and bond issues

31,921,299

\$ 41,279,390

**Ordinance No. 1385**

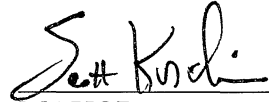
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Section 2. If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this code and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases has been declared invalid or unconstitutional.

Section 3. This ordinance shall take effect and be in force from and after its passage by the Council and after its approval by the Mayor, if approved, otherwise, as provided by law and five (5) days after the date of its publication.

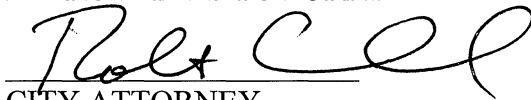
PASSED BY THE CITY COUNCIL BY AN AFFIRMATIVE VOTE, 7 IN FAVOR 0 AGAINST, AND SIGNED BY THE MAYOR THIS 20TH DAY OF DECEMBER, 2010.

ATTEST:

  
MAYOR

  
CITY CLERK

APPROVED AS TO FORM:

  
CITY ATTORNEY