

ORDINANCE NO. 1448

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF LYNDEN, WASHINGTON, FOR THE YEAR 2013

WHEREAS, the budget of the City of Lynden for the year 2013 has been heretofore adopted by the City of Lynden; and

WHEREAS, certain funds have been received, and expenses incurred, which were not included when the budget was adopted; and

WHEREAS, the City Council of the City of Lynden has considered this change and has fixed and determined the separate items thereof;

NOW, THEREFORE, the City of Lynden does ordain as follows:

Section 1: That the final 2013 budget be and the same is hereby amended and that the appropriation totals of the 2013 Budget are changed as follows:

| | | | |
|-----|--|-------------------|--------------|
| 001 | Current Expense | | \$9,584,114 |
| | General Government | \$ 3,153,118 | |
| | Police | 2,370,295 | |
| | Fire and EMS | 1,842,427 | |
| | Street | 1,356,948 | |
| | Parks | 500,270 | |
| | Community Services | 361,056 | |
| 222 | COL Note Redemption, B | | 1,581,520 |
| 310 | Street Capital Construction | | 2,380,142 |
| 349 | PW Vehicle & Equipment Reserve | | 343,630 |
| | Less anticipated cash on hand | \$10,707,300 | |
| | Anticipated receipts to be raised by taxes, service fees and bond issues | <u>61,469,246</u> | |
| | TOTAL: | | \$72,176,546 |

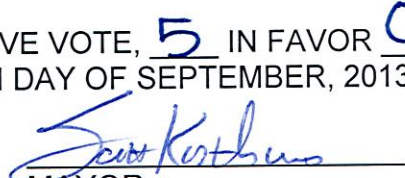
Section 2: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this code and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases has been declared invalid or unconstitutional.

Section 3: This ordinance shall take effect and be in force from and after approved by the City Council and signed by the Mayor, otherwise, as provided by law and five (5) days after the date of its publication.

PASSED BY THE CITY COUNCIL BY AN AFFIRMATIVE VOTE, 5 IN FAVOR 0 AGAINST, AND SIGNED BY THE MAYOR THIS 16TH DAY OF SEPTEMBER, 2013.

ATTEST:


CITY CLERK


MAYOR

APPROVED AS TO FORM:


CITY ATTORNEY